

ROLLATAINERS LIMITED
CIN: L21014HR1968PLC004844
Registered office : Plot No. 73-74,Phase-III,Industrial Area,Dharuhera,District-Rewari,Haryana-123106
Tel: 01274-243326, 242220; E-mail: cs.rollatainers@gmail.com; Website: www.rollatainers.in

Statement of Standalone Un-audited Financial Results for the quarter ended 30.09.2015

PART I

		(Rs. In Lakhs)			
Particulars		Quarter Ended			Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.06.2015
		Un-audited	Audited	Un-audited	Audited
	Income from Operations				
1	(a) Net Sales/ Income from operations (Net of Excise Duty)	1,334.00	1,764.00	4,114.00	17,091.00
	(b) Other operating Income	0.00	-10.00	4.00	
	Total Income from Operations (Net)	1,334.00	1,754.00	4,118.00	17,091.00
2	Expenses				
	a) Cost of Material consumed	998.00	530.00	3,718.00	14,403.00
	b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	7.00	-144.00	24.00	-143.00
	d) Employee Benefits Expense	143.00	197.00	165.00	771.00
	e) Depreciation & Amortization Expense	51.00	102.00	42.00	229.00
	f) Other Expenses	178.00	248.00	215.00	914.00
	Total Expenses	1,377.00	933.00	4,164.00	16,174.00
3	Profit/(Loss) from operations before other income, finance costs & exceptional Items (1-2)	-43.00	821.00	-46.00	917.00
4	Other income	0.00	39.00	0.00	48.00
5	Profit/(Loss) from ordinary activities before finance costs & exceptional Items (3+4)	-43.00	860.00	-46.00	965.00
6	Finance Costs	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5-6)	-43.00	860.00	-46.00	965.00
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from Ordinary Activities before Tax (7-8)	-43.00	860.00	-46.00	965.00
10	Tax Expense	0.00	-960.00		-906.00
11	Net Profit/(Loss) from Ordinary Activities after tax (9-10)	-43.00	1766.00	-46.00	1,871.00
12	Extraordinary Items (Net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period (11-12)	-43.00	1766.00	-46.00	1,871.00
14	Paid - up Equity Share capital (Face Value of Rs. 2/- each)	2,501.00	2,501.00	2,501.00	2,501.00
15	Reserve excluding Revaluation reserves as per balance sheet of previous accounting year				5,698.00
16	Earning Per Share (EPS)				
	(a) Basic & diluted before Extra-ordinary items (Rs.)	-0.03	1.41	-0.18	1.50
	(b) Basic & diluted after Extra-ordinary Items (Rs.)	-0.03	1.41	-0.18	1.50

PART II

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- Number of Shares	31334800	31334800	6266960	31334800
	- Percentage of Shareholding	25.05	25.05	25.05	25.05
2	Promoters and promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	0.00	0.00	0.00	0.00
	- Percentage of shares (as a % of the total share capital of the Company)	0.00	0.00	0.00	0.00
	b) Non-encumbered				
	- Number of Shares	93730200	93730200	18746040	93730200
	- Percentage of shares (as a % of the total shareholding of Promoters and promoter Group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	74.95	74.95	74.95	74.95

B PARTICULARS		Quarter ended 30.09.2015
Pending at the beginning of the quarter		Nil
Received during the quarter		1
Disposed of during the quarter		1
Remaining unresolved at the end of the quarter		Nil

Segmentwise Revenue, Results and Capital Employed for the quarter ended 30.09.2015

(Rs. In Lakhs)

	Particulars	Quarter Ended			Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.06.2015
		Un-audited	Audited	Un-audited	Audited
1)	Segment Revenue				
	a) Cartons and Flexibles	1,334.00	1,513.00	1,747.00	6,201.00
	b) Machines	52.00	670.00	2,552.00	11,604.00
	c) Other Income (Unallocated)	0.00	0.00	0.00	0.00
	Total		2,183.00	4,299.00	17,805.00
	Less : Inter segment	0.00	0.00	0.00	0.00
	Net Sales/Income from operations	1,386.00	2,183.00	4,299.00	17,805.00
2)	Segment Results [Profit/(Loss) before Tax and Interest]				
	a) Cartons and Flexibles	-4.00	719.00	-67.00	694.00
	b) Machines	-39.00	97.00	21.00	227.00
	Total	-43.00	816.00	-46.00	921.00
	Less : i) Interest	0.00	0.00	0.00	0.00
	Other Unallocable Income (Net of expense)	0.00	44.00	0.00	44.00
	Total Profit/Loss before Tax	-43.00	860.00	-46.00	965.00
3)	Capital Employed (Segment Assets - Segment Liabilities)				
	a) Cartons and Flexibles	9,306.00	9,310.00	4,919.00	9,310.00
	b) Machines	-39.00	0.00	11,253.00	0.00
	c) Unallocated Assets	301.00	301.00	-8,434.00	301.00
	Total Segment Capital Employed	9,568.00	9,611.00	7,738.00	9,611.00

Notes:

- 1 The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 6.11.2015.
- 2 The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to the BSE Limited.
- 3 Previous year's figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures.
- 4 Inapplicable items in the format of the above results as per Annexure I to Clause 41 of the Listing Agreement have not been disclosed.

Date: 6.11.2015
Place: Dharuhera, Haryana

Sd/-
Pyush Gupta
Director
DIN: 03392865