

**ROLLATAINERS LIMITED**  
**CIN: L21014HR1968PLC004844**  
**Registered office : Plot No. 73-74,Phase-III,Industrial Area,Dharuhera,District-Rewari,Haryana-123106**  
**Tel: 01274-243326, 242220; E-mail: cs.rollatainers@gmail.com; Website: www.rollatainers.in**

**Statement of Standalone Un-audited Financial Results for the quarter and half year ended 31.12.2015**

| PART - I |  | (Rs. In Lakhs)  |                 |                 |                 |                  |                  |
|----------|--|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
|          | Particulars  | Quarter Ended   |                 |                 | Half Year Ended |                  | Year Ended       |
|          |  | 31.12.2015      | 30.09.2015      | 31.12.2014      | 31.12.2015      | 31.12.2014       | 30.06.2015       |
|          |  | Un-audited      | Un-audited      | Un-audited      | Un-audited      | Un-audited       | Audited          |
|          | <b>Income from Operations</b>  |                 |                 |                 |                 |                  |                  |
| 1        | (a) Net Sales/ Income from operations (Net of Excise Duty)   | 1,375.00        | 1,334.00        | 6,918.00        | 2,709.00        | 11,032.00        | 17,091.00        |
|          | (b) Other Income   | 1.00            | -               | (4.00)          | 1.00            | -                | -                |
|          | <b>Total Incomes from Operations</b>   | <b>1,376.00</b> | <b>1,334.00</b> | <b>6,914.00</b> | <b>2,710.00</b> | <b>11,032.00</b> | <b>17,091.00</b> |
|          | <b>Expenses</b>  |                 |                 |                 |                 |                  |                  |
| 2        | a) Cost of Material consumed   | 1,420.00        | 998.00          | 6,492.00        | 2,418.00        | 10,210.00        | 14,403.00        |
|          | b) Purchase of stock-in-trade  | -               | -               | -               | -               | -                | -                |
|          | c) Changes in inventories of finished goods, work in progress and stock in trade                     | 251.00          | 7.00            | (25.00)         | 258.00          | (1.00)           | (143.00)         |
|          | d) Employee Benefits Expense   | 143.00          | 143.00          | 200.00          | 286.00          | 365.00           | 772.00           |
|          | e) Depreciation & Amortization Expense   | 52.00           | 51.00           | 43.00           | 103.00          | 85.00            | 229.00           |
|          | f) Other Expenses  | 225.00          | 178.00          | 205.00          | 403.00          | 420.00           | 913.00           |
|          | <b>Total Expenses</b>  | <b>2,091.00</b> | <b>1,377.00</b> | <b>6,915.00</b> | <b>3,468.00</b> | <b>11,079.00</b> | <b>16,174.00</b> |
| 3        | <b>Profit/(Loss) from operations before other income, finance costs and exceptional Items (1-2)</b>  | <b>(715.00)</b> | <b>(43.00)</b>  | <b>(1.00)</b>   | <b>(758.00)</b> | <b>(47.00)</b>   | <b>917.00</b>    |
| 4        | Other Income   | -               | -               | 7.00            | -               | 7.00             | 48.00            |
| 5        | <b>Profit/(Loss) from operations before finance costs and exceptional Items (3+4)</b>                | <b>(715.00)</b> | <b>(43.00)</b>  | <b>6.00</b>     | <b>(758.00)</b> | <b>(40.00)</b>   | <b>965.00</b>    |
| 6        | Finance Costs  | -               | -               | -               | -               | -                | -                |
| 7        | <b>Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)</b> | <b>(715.00)</b> | <b>(43.00)</b>  | <b>6.00</b>     | <b>(758.00)</b> | <b>(40.00)</b>   | <b>965.00</b>    |
| 8        | Exceptional Items  | -               | -               | -               | -               | -                | -                |
| 9        | <b>Profit/(Loss) from ordinary activities before tax (7-8)</b>                                       | <b>(715.00)</b> | <b>(43.00)</b>  | <b>6.00</b>     | <b>(758.00)</b> | <b>(40.00)</b>   | <b>965.00</b>    |
| 10       | Tax Expense  | -               | -               | -               | -               | -                | (906.00)         |
| 11       | <b>Net Profit/(Loss) from ordinary activities after tax (9-10)</b>                                   | <b>(715.00)</b> | <b>(43.00)</b>  | <b>6.00</b>     | <b>(758.00)</b> | <b>(40.00)</b>   | <b>1,871.00</b>  |
| 12       | Extraordinary Items (Net of tax expense)   | -               | -               | -               | -               | -                | -                |
| 13       | <b>Net Profit/(Loss) for the period (11-12)</b>  | <b>(715.00)</b> | <b>(43.00)</b>  | <b>6.00</b>     | <b>(758.00)</b> | <b>(40.00)</b>   | <b>1,871.00</b>  |
| 14       | Minority Interest  | -               | -               | -               | -               | -                | -                |
| 15       | <b>Net Profit/(Loss) after taxes &amp; minority interest (13-14)</b>                                 | <b>(715.00)</b> | <b>(43.00)</b>  | <b>6.00</b>     | <b>(758.00)</b> | <b>(40.00)</b>   | <b>1,871.00</b>  |
| 16       | Paid - up Equity Share capital (Face Value of Rs. 2/- each)  | 2,501.00        | 2,501.00        | 2,501.00        | 2,501.00        | 2,501.00         | 2,501.00         |
| 17       | Reserves excluding Revaluation Reserves  | -               | -               | -               | -               | -                | 5,698.00         |
| 18       | Earning Per Share (EPS)  |                 |                 |                 |                 |                  |                  |
|          | (a) Basic & diluted before Extra -ordinary items (Rs.)   | (0.57)          | (0.03)          | 0.02            | (0.61)          | (0.16)           | 1.50             |
|          | (b) Basic & diluted after Extra- ordinary Items (Rs.)  | (0.57)          | (0.03)          | 0.02            | (0.61)          | (0.16)           | 1.50             |

| Segmentwise Revenue, Results and Capital Employed for the quarter ended 31.12.2015 |  | (Rs. In Lakhs)  |                 |                 |                 |                  |                  |
|--|--|-----------------|-----------------|-----------------|-----------------|------------------|------------------|
|  | Particulars  | Quarter Ended   |                 |                 | Half Year Ended |                  | Year Ended       |
|  |  | 31.12.2015      | 30.09.2015      | 31.12.2014      | 31.12.2015      | 31.12.2014       | 30.06.2015       |
|  |  | Un-audited      | Un-audited      | Un-audited      | Un-audited      | Un-audited       | Audited          |
| 1)   | <b>Segment Revenue</b>   |                 |                 |                 |                 |                  |                  |
|  | a) Cartons   | 1,574.00        | 1,334.00        | 1,659.00        | 2,908.00        | 3,406.00         | 6,201.00         |
|  | b) Machines  | 71.00           | 52.00           | 5,427.00        | 123.00          | 7,979.00         | 11,604.00        |
|  | c) Others (Unallocated)  | -               | -               | -               | -               | -                | -                |
|  | Total  | 1,645.00        | 1,386.00        | 7,086.00        | 3,031.00        | 11,385.00        | 17,805.00        |
|  | Less : Inter segment   | -               | -               | -               | -               | -                | -                |
|  | <b>Net Sales/Income from operations</b>                        | <b>1,645.00</b> | <b>1,386.00</b> | <b>7,086.00</b> | <b>3,031.00</b> | <b>11,385.00</b> | <b>17,805.00</b> |
| 2)   | <b>Segment Results [Profit/(Loss) before Tax and Interest]</b> |                 |                 |                 |                 |                  |                  |
|  | a) Cartons   | 1.00            | (4.00)          | 4.00            | (3.00)          | (63.00)          | 694.00           |
|  | b) Machines  | (716.00)        | (39.00)         | 2.00            | (755.00)        | 23.00            | 227.00           |
|  | Total  | (715.00)        | (43.00)         | 6.00            | (758.00)        | (40.00)          | 921.00           |
|  | Less :Interest   | -               | -               | -               | -               | -                | -                |
|  | Other Unallocable Income (Net of Exp)                          | -               | -               | -               | -               | -                | 44.00            |
|  | <b>Profit before Tax</b>                                       | <b>(715.00)</b> | <b>(43.00)</b>  | <b>6.00</b>     | <b>(758.00)</b> | <b>(40.00)</b>   | <b>965.00</b>    |
| 3)   | <b>Capital Employed (Segment Assets - Segment Liabilities)</b> |                 |                 |                 |                 |                  |                  |
|  | a) Cartons   | 9,307.00        | 9,306.00        | 4,923.00        | 9,307.00        | 4,923.00         | 9,310.00         |
|  | b) Machines  | (755.00)        | (39.00)         | 11,255.00       | (755.00)        | 11,255.00        | -                |
|  | c) Others (Unallocated)  | 301.00          | 301.00          | (8,434.00)      | 301.00          | (8,434.00)       | 301.00           |
|  | <b>Total</b>   | <b>8,853.00</b> | <b>9,568.00</b> | <b>7,744.00</b> | <b>8,853.00</b> | <b>7,744.00</b>  | <b>9,611.00</b>  |

**Standalone Statement of Assets & Liabilities**

(Rs. In lacs)

| S. No.   | Particulars                                | Standalone     |                |
|----------|--|----------------|----------------|
|          |  | As at December | As at June 30, |
|          |  | 31, 2015       | 2015           |
|          |  | (Un-audited)   | (Audited)      |
| <b>A</b> | <b>EQUITY AND LIABILITIES</b>              |                |                |
| 1        | Shareholder's Funds                        |                |                |
|          | (a) Share Capital                          | 3641           | 3641           |
|          | (b) Reserves and Surplus                   | 5209           | 5970           |
|          | <b>Sub-Total- Shareholder's Funds</b>      | <b>8850</b>    | <b>9611</b>    |
| 2        | Share Application Money Pending Allotment  |                |                |
| 3        | <b>Non-Current Liabilities</b>             |                |                |
|          | (a) Long Term Borrowings                   | 4087           | 2831           |
|          | (b) Other Long Term Liabilities            | 93             | 92             |
|          | (c) Long Term Provisions                   | 162            | 168            |
|          | (d) Minority Interest                      | -              | -              |
|          | <b>Sub-Total - Non-Current Liabilities</b> | <b>4342</b>    | <b>3091</b>    |
| 4        | <b>Current Liabilities</b>                 |                |                |
|          | (a) Short-Term Borrowings                  | -              | -              |
|          | (b) Trade Payables                         | 2077           | 1562           |
|          | (c) Other Current Liabilities              | 438            | 474            |
|          | (d) Short-Term Provisions                  | 19             | 19             |
|          | <b>Sub-Total-Current Liabilities</b>       | <b>2535</b>    | <b>2055</b>    |
|          | <b>TOTAL -EQUITY AND LIABILITIES</b>       | <b>15727</b>   | <b>14757</b>   |
| <b>B</b> | <b>ASSETS</b>                              |                |                |
| 1        | <b>Non-Current Assets</b>                  |                |                |
|          | (a) Fixed Assets                           | 1899           | 1995           |
|          | (b) Non-Current Investments                | 6530           | 5782           |
|          | (c)Deferred Tax Assets (Net)               | 1625           | 1625           |
|          | (d)Long-Term Loans and Advances            | 119            | 118            |
|          | <b>Sub-Total-Non Current Assets</b>        | <b>10173</b>   | <b>9520</b>    |
| 2        | <b>Current Assets</b>                      |                |                |
|          | (a) Current Investments                    | -              | -              |
|          | (b) Inventories                            | 713            | 965            |
|          | (c) Trade Receivables                      | 1296           | 1135           |
|          | (d)Cash and cash Equivalent                | 216            | 130            |
|          | (e)Short-term Loans and Advances           | 3208           | 2892           |
|          | (f) Other Current Assets                   | 121            | 115            |
|          | <b>Sub Total-Current Assets</b>            | <b>5554</b>    | <b>5237</b>    |
|          | <b>TOTAL ASSETS</b>                        | <b>15727</b>   | <b>14757</b>   |

**Notes:**

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 11th February, 2016.
- The Limited Review on the financial results has been completed by the Auditors of the Company and related report is being submitted to the Concerned Stock Exchange. The Limited Review Report is unqualified.
- Previous year's figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures
- The Statement of Assets and Liabilities has been disclosed along with un-audited financial results as per requirement of SEBI (Listing Obligations and Disclosure Requirements), 2015
- Inapplicable items in the format of the above results as per annexure to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), 2015 have not been disclosed.

**By Order of the Board  
For Rollatiners Limited**

**Sd/-  
Pyush Gupta  
Director  
DIN: 03392865**

**Date: 11.02.2016  
Place: Dharuhera, Haryana**