

ROLLTAINERS LIMITED

Regd. Office : 73-74, Phase III, Industrial Area, Dharuhera (Haryana) - 123106

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER AND HALF YEAR ENDED 31ST DECEMBER, 2013

PART I		Standalone						Consolidated	
		Quarter Ended			Half year ended		Nine Months Ended	Half year ended	Nine Months Ended
	Particulars	12/31/2013	9/30/2013	12/31/2012	12/31/2013	12/31/2012	6/30/2013	12/31/2013	6/30/2013
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
	Gross Sales	9711	9110	1698	18821	3182	25468	25687	26125
	Less Excise Duty	181	160	173	341	334	480	592	520
1	Income from Operations								
	(a) Net sales/income from operations (Net of excise duty)	9530	8950	1525	18480	2848	24988	25095	25606
	(b) Other operating income	8	7	9	15	-21	18	15	0
	Total income from operations (net)	9538	8957	1534	18495	2827	25006	25110	25606
2	Expenses								
	(a) Cost of materials consumed	8797	7969	1087	16766	2007	23283	22638	23793
	(b) Cost of Goods Traded-in	0	0	5	0	3	0	0	0
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	20	-23	3	-3	-20	-71	-4	-69
	(d) Employee benefits expense	225	188	181	413	369	602	585	628
	(e) Depreciation and amortisation expenses	46	43	45	89	70	129	172	138
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	213	195	185	408	494	649	628	685
	Total expenses	9301	8372	1506	17673	2923	24592	24019	25175
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	237	585	28	822	-96	414	1091	430
4	Other income	4	3	0	7.0	-9	484	31	485
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3±4)	241	588	28	829	-105	898	1122	915
6	Finance costs	0	0	0	0	0	0		0
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5+6)	241	588	28	829	-105	898	1122	915
8	Exceptional items	0	0	0	0	63	0	0	0
9	Profit/(Loss) from ordinary activities before tax (7±8)	241	588	28	829	-42	898	1122	915
10	Tax expense	0	0	0	0	0	0	0	0
11	Net Profit/(Loss) from ordinary activities after tax (9 ± 10)	241	588	28	829	-42	898	1122	915
12	Extraordinary items (net of tax expense Rs Lacs)	0	0	0	0	0	0	0	0
13	Net Profit/(Loss) for the period (11 ± 12)	241	588	28	829	-42	898	1122	915
14	Share of profit/(loss) of associates*	0	0	0	0	0	0	0	0
15	Minority interest *	0	0	0	0	0	0	29	2
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13 ± 14 ± 15) *	241	588	28	829	-42	898	1093	913
17	Paid-up equity share capital (Face Value of Rs. 10/each)	2501	2501	1000	2501	1000	2501	3741	3741
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						10014		592
19.I	Earnings per share (before extraordinary items)								
	(a) Basic	0.96	2.35	0.28	3.31	-1.05	5.37	4.49	5.48
	(b) Diluted	0.96	2.35	0.28	3.31	-1.05	5.37	4.49	5.48
19.II	Earnings per share (after extraordinary items)								
	(a) Basic	0.96	2.35	0.28	3.31	-1.05	5.37	4.49	5.48
	(b) Diluted	0.96	2.35	0.28	3.31	-1.05	5.37	4.49	5.48

Standalone							Consolidated		
Particulars	Quarter Ended			Half year ended		Nine Months Ended	Half year ended	Nine Months Ended	
	12/31/2013	9/30/2013	12/31/2012	12/31/2013	12/31/2012	6/30/2013	12/31/2013	6/30/2013	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	

PART-II									
A	PARTICULARS OF SHAREHOLDING								
1	Public shareholding								
	- Number of shares	6266960	6266960	2506784	6266960	2506784	6266960	6266960	6266960
	- Percentage of shareholding	25.05	25.05	25.05	25.05	25.05	25.05	25.05	25.05
2	Promoters and Promoter Group Shareholding **								
	a) Pledged / Encumbered								
	- Number of shares	nil	nil	nil	nil	nil	nil	nil	nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)								
	- Percentage of shares (as a % of the total share capital of the company)								
	b) Non - encumbered								
	- Number of shares	18746040	18746040	7498416	18746040	7498416	18746040	18746040	18746040
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	74.95	74.95	74.95	74.95	74.95	74.95	74.95	74.95
B	INVESTOR COMPLAINTS FOR QUARTER ENDED 31/12/2013								
	Pending at the beginning of the quarter	Received during the quarter		Disposed off during the quarter			Remaining unresolved at the end of the quarter		
	0	3		3			0		

SEGMENT -WISE REVENUE AND RESULTS FOR THE QUARTER ENDED 31/12/2013

Standalone							Consolidated		
Particulars	Quarter Ended			Half year ended		Nine Months Ended	Half year ended	Nine Months Ended	
	12/31/2013	9/30/2013	12/31/2012	12/31/2013	12/31/2012	6/30/2013	12/31/2013	6/30/2013	
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	
Segment Revenue									
I	a) Cartons/Laminates	1650	1495	1603	3145	3050	4284	5489	5440
	b) Machines	8069	7622	104	15691	141	21147	20213	21165
	Other Income (unallocated)	0	0	0	0	0	0	0	0
	Total :	9719	9117	1707	18836	3191	25431	25702	26605
	Less : Inter segment revenue	0	0	0	0	0	0	0	0
	Net Sales from Operations	9719	9117	1707	18836	3191	25431	25702	26605
II Segment Results :									
	Profit/-Loss before tax & Interest								
	a) Cartons/Laminates	-75	25	57	-50	127	295	-175	318
	b) Machines	316	563	-29	879	-107	603	1297	597
	Total :	241	588	28	829	20	898	1122	915
	Less : Interest	0	0	0	0	0	0	0	0
	Other Unallocable Income(Net of exp)	0	0	0	0	-62	0	0	0
	Total Profit / Loss before Tax	241	588	28	829	-42	898	1122	915
III Capital Employed (Segment Assets-Segment Liabilities)									
	a) Cartons	4735	4810	964	4735	964	4785	5076	4246
	b) Machines	1605	1289	(133)	1605	(133)	726	2091	726
	c) Unallocated Assets	30312	30312	3648	30312	3648	30312	29042	30277
	Total Segment Capital Employed	36652	36411	4479	36652	4479	35823	36209	35249

- Notes**
- The above unaudited results have been reviewed by the audit committee and approved by the Board of Directors at their meeting held on 10TH February, 2014.
 - The limited review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to the concerned Stock Exchange along with these results.
 - The inapplicable items in the format of the above results as per Annexure 1 to Clause 41 of the Listing Agreement have not been disclosed.
 - Previous Year's Figures have been regrouped and reclassified, to the extent necessary, to confirm to the current year's figures.

Place: Dharuhera, Haryana
Date: 10TH February, 2014


Sagato Mukerji
Whole time Director

ROLLATAINERS LIMITED

Regd. Office : 73-74, Phase III, Industrial Area, Dharuhera (Haryana) - 123106

Standalone And Consolidated Statement of Assets & Liabilities

S. No.	Particulars	Standalone			Consolidated		Rs. In Lacs
		Half year ended 31.12.2013 Unaudited	Half year ended 31.03.2013 Unaudited	Nine Months Ended 30.06.2013 Audited	Half year ended 31.12.2013 Unaudited	Nine Months Ended 30.06.2013 Audited	
A	EQUITY AND LIABILITIES						
1	Shareholder's Funds						
	(a) Share Capital	3641	3641	3641	3741	3741	3741
	(b) Reserves and Surplus	2511	1250	1682	1968	875	875
	Sub-Total-Shareholder's Funds	6152	4892	5323	5709	4616	4616
2	Share Application Money Pending Allotment	30500		30500	30500	30500	30500
3	Non-Current Liabilities						
	(a) Long Term Borrowings	19719	9859	15088	23099	19778	19778
	(b) Other Long Term Liabilities	100	100	100	140	140	140
	(c) Long Term Provisions	166	160	169	209	220	220
	Sub-Total - Non-Current Liabilities	19985	10120	15357	23448	20138	20138
4	Minority Interest				162	133	133
	Current Liabilities						
	(a) Short-Term Borrowings	1177	1477	909	1865	1640	1640
	(b) Trade Payables	10647	3696	3644	10637	3836	3836
	(c) Other Current Liabilities	10	11	10	10	10	10
	(d) Short-Term Provisions	11834	5183	4563	12512	5486	5486
	Sub-Total-Current Liabilities						
	TOTAL -EQUITY AND LIABILITIES	68471	20195	55743	72331	60873	60873
B	ASSETS						
1	Non-Current Assets						
	(a) Fixed Assets	2621	2688	2636	4883	4935	4935
	(b) Non-Current Investments	13615	200	2200	11415	0	0
	(c) Deferred Tax Assets (Net)	719	719	719	719	719	719
	(d) Long-Term Loans and Advances	3833	3154	3316	4707	3412	3412
	Sub-Total-Non Current Assets	20788	6762	8871	21724	9068	9068
2	Current Assets						
	(a) Current Investments						
	(b) Inventories	784	781	808	1144	1296	1296
	(c) Trade Receivables	1645	1953	1859	3757	3377	3377
	(d) Cash and cash Equivalents	1567	2546	89	1711	1777	1777
	(e) Short-term Loans and Advances	43521	8152	44090	43829	45333	45333
	(f) Other Current Assets	166	0	25	166	25	25
	Sub-Total-Current Assets	47683	13433	46872	50607	51808	51808
	TOTAL ASSETS	68471	20195	55743	72331	60873	60873

FOR ROLLATAINERS LIMITED

Sagato Mukerji

Sagato Mukerji

Whole Time Director

Place: Dharuhera, Haryana
Date: 10th February, 2014

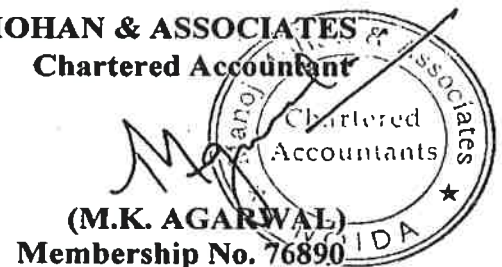
LIMITED REVIEW REPORT

We have reviewed the accompanying statement of unaudited financial results of M/s **ROLLATAINERS LIMITED** for the period ended 31st December, 2013. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For MANOJ MOHAN & ASSOCIATES
Chartered Accountant



(M.K. AGARWAL)
Membership No. 76890

Dated: 10.02.2014

Place: Noida