



ROLLAINERS

EMERGING EVERYDAY

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31.12.2014
CIN : L21014HR1968PLC004844

PART I		Rs in Lacs					
Sr. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	30/06/2014
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	(a) Net sales/Income from operations (Net of excise duty)	6918	4114	9530	11032	18480	36290
	(b) Other operating Income	-4	4	8	0	15	0
	Total Income from operations (net)	6914	4118	9538	11032	18495	36290
2	Expenses						
	(a) Cost of materials consumed	6492	3718	8797	10210	16766	33584
	(b) Cost of Goods Traded-in	0	0	0	0	0	0
	(c) Changes in Inventories of finished goods, work-in-progress and stock-in-trade	-25	24	20	-1	-3	-22
	(d) Employee benefits expense	200	165	225	365	413	887
	(e) Depreciation and amortisation expenses	43	42	46	85	89	180
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	205	215	213	420	408	898
	Total expenses	6915	4164	9301	11079	17673	35527
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-1	-46	237	-47	822	763
4	Other income	7	0	4	7	7	6
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	6	-46	241	-40	829	769
6	Finance costs	0	0	0	0	0	0
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5+6)	6	-46	241	-40	829	769
8	Exceptional items	0	0	0	0		1697
9	Profit / (Loss) from ordinary activities before tax (7+8)	6	-46	241	-40	829	2466
10	Tax expense	0	0	0	0	0	0
11	Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	6	-46	241	-40	829	2466
12	Extraordinary items (net of tax expense Rs Lacs)	0	0	0	0	0	0
13	Net Profit / (Loss) for the period (11 ± 12)	6	-46	241	-40	829	2466
14	Paid-up equity share capital (Face Value of Rs. 10/each)	2501	2501	2501	2501	2501	2501
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						3865
16.I	Earnings per share (before extraordinary items) in (Rs.)						
	(a) Basic	0.02	-0.18	0.96	-0.16	3.31	9.86
	(b) Diluted	0.02	-0.18	0.96	-0.16	3.31	9.86
16.II	Earnings per share (after extraordinary items) in (Rs.)						
	(a) Basic	0.02	-0.18	0.96	-0.16	3.31	9.86
	(b) Diluted	0.02	-0.18	0.96	-0.16	3.31	9.86

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Plot No. 73-74, Phase-III, Industrial Area, Dharuhera, Haryana – 123 106.

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Sr. No.	Particulars	Quarter Ended			Half year ended		Year Ended
		31/12/2014 (Unaudited)	30/09/2014 (Unaudited)	31/12/2013 (Unaudited)	31/12/2014 (Unaudited)	31/12/2013 (Unaudited)	30/06/2014 (Audited)
PART-II							Rs in Lacs
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of shares	6266960	6266960	6266960	6266960	6266960	6266960
	- Percentage of shareholding	25.05	25.05	25.05	25.05	25.05	25.05
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	nil	nil	nil	nil	nil	nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non - encumbered						
	- Number of shares	18746040	18746040	18746040	18746040	18746040	18746040
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	74.95	74.95	74.95	74.95	74.95	74.95
B	INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31/12/2014						
	Pending at the beginning of the quarter	Received during the quarter		Disposed off during the quarter	Remaining unresolved at the end of the quarter		
	7	7		7	7		

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SEGMENT-WISE REVENUE AND RESULTS FOR THE QUARTER ENDED 31-12-2014

Sr. No.	Particulars	Quarter Ended			Half year ended		Rs In Lacs
		31/12/2014 (Unaudited)	30/09/2014 (Unaudited)	31/12/2013 (Unaudited)	31/12/2014 (Unaudited)	31/12/2013 (Unaudited)	30/06/2014 (Audited)
Segment Revenue							
I	a) Cartons and Flexibles	1659	1747	1650	3406	3145	6075
	b) Machines	5427	2552	8069	7979	15691	30892
	Other Income (unallocated)		0	0	0	0	0
	Total :	7086	4299	9719	11385	18836	36967
	Less : Inter segment revenue	0	0	0	0	0	0
	Net Sales from Operations	7086	4299	9719	11385	18836	36967
II Segment Results :							
	Profit/-Loss before tax & Interest						
	a) Cartons	4	-67	-75	-63	-50	-328
	b) Machines	2	21	316	23	879	1091
	Total :	6	-46	241	-40	829	763
	Less : Interest	0	0	0	0	0	0
	Other Unallocable Income (Net of exp)	0	0	0	0	0	1708
	Total Profit / Loss before Tax	6	-46	241	-40	829	2466
III Capital Employed							
	(Segment Assets-Segment Liabilities)						
	a) Cartons	4923	4919	4735	4923	4735	4986
	b) Machines	11255	11253	1605	11255	1605	11232
	c) Unallocated Assets	(8434)	(8434)	30312	(8434)	30312	(8434)
	Total Segment Capital Employed	7744	7738	36652	7744	36652	7784

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Statement of Assets & Liabilities

(Rs. In lacs)

S. No.	Particulars	Standalone	
		As at 31.12.2014 (Un Audited)	As at 30.06.2014 (Audited)
A EQUITY AND LIABILITIES			
1	Shareholder's Funds		
	(a) Share Capital	3641	3641
	(b) Reserves and Surplus	4099	4142
	Sub-Total- Shareholder's Funds	7740	7783
2	Share Application Money Pending Allotment	0	0
3	Non-Current Liabilities		
	(a) Long Term Borrowings	15879	13475
	(b) Other Long Term Liabilities	100	100
	(c) Long Term Provisions	173	179
	Sub-Total - Non-Current Liabilities	16152	13754
4	Current Liabilities		
	(a) Short-Term Borrowings		
	(b) Trade Payables	1894	1213
	(c) Other Current Liabilities	296	244
	(d) Short-Term Provisions	10	10
	Sub-Total-Current Liabilities	2200	1486
	TOTAL -EQUITY AND LIABILITIES	26092	23004
B ASSETS			
1	Non-Current Assets		
	(a) Fixed Assets	2083	2167
	(b) Non-Current Investments	3919	2200
	(c) Deferred Tax Assets (Net)	719	719
	(d) Long-Term Loans and Advances	110	107
	Sub-Total-Non Current Assets	6831	5183
2	Current Assets		
	(a) Current Investments		
	(b) Inventories	975	1074
	(c) Trade Receivables	13035	12188
	(d) Cash and cash Equivalents	509	73
	(e) Short-term Loans and Advances	4615	4409
	(f) Other Current Assets	127	100
	Sub Total-Current Assets	19261	17821
	TOTAL ASSETS	26092	23004

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- Notes
1. The above Un-audited results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th February, 2015.
 2. The Limited Review as required under Clause 41 of the Listing Agreement has been completed by the Auditors of the Company and related report is being submitted to the concerned Stock Exchange.
 3. Previous Year's Figures have been regrouped and reclassified, to the extent necessary, to conform to the current year's figures.
 4. The Statement of Assets and Liabilities has been disclosed along with un-audited financial results as per requirement of Listing Agreement.
 5. Inapplicable items in the format of the above results as per Annexure to Clause 41 of the Listing Agreement have not been disclosed.

By Order of the Board
For Rollainers Limited

Pyush Gupta
Director
DIN: 03392865

Place: Dharuhera, Haryana
Date: 12.02.2015

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